

Boronia Road, Parts Sylvan Avenue and Unity Court Warburton Special Charge Scheme

PROJECT COST SUMMARY:		COUNCIL COST SUMMARY:		APPORTIONMENT SUMMARY:	
Total Project Cost	\$295,159	Council 20% Contribution	\$59,032	Unit Ratio =	100%
Less Council Cost only Items	\$0			Total Landowner Units =	20.00
Total Scheme Cost	\$295,159	Subsidy for costs above FedFund ceiling	\$96,127	Total Council Units =	Nil
Total Council Contribution	\$155,159	Total Council Scheme Cost	\$155,159	\$ / Unit =	\$11,806
Total Landowner Contribution	\$140,000	Council Cost only Items	\$0	FedFund Ceiling \$/ Unit =	\$7,000
Financing Costs	\$21,000	Total Council Project Cost	\$155,159	FedFund Subsidy \$/ Unit =	\$4,806

DESCRIPTION	PROPERTY ADDRESS	ASSESSMENT NO.	DEVELOPMENT / BENEFIT UNIT	CHARGE FOR THE WORKS	ADJUSTED FOR CEILING	FINANCING CHARGE	TOTAL CHARGE	YEARLY CHARGE
CP163275 Ca PT16 F	2 Boronia Road	44347	0.50	\$5,903	\$3,500	\$525.00	\$4,025.00	\$402.50
CP163374 Ca PT16 F	6 Boronia Road	44348	0.50	\$5,903	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 2 LP207955 Ca P	10 Boronia Road	44349	0.50	\$5,903	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 51 LP96261 Ca P	14 Boronia Road	44350	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 3 LP207955 Ca P	16 Boronia Road	44351	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 53 LP96261 Ca P	18 Boronia Road	44352	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 4 LP207955 Ca P	20 Boronia Road	44353	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 55 LP96261 Ca P	22 Boronia Road	44354	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 5 LP207955 Ca P	24 Boronia Road	44355	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 37 & 38 LP96261	11 Boronia Road	44356	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
PC350350 Ca PT16 F	7 Boronia Road	44357	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 42A PS349649 P	5 Boronia Road	44358	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 43A PS349649 C	3 Boronia Road	44359	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 44A PS349649 C	1 Boronia Road	44360	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 26 LP9422 Sec 7	27 Clarke Avenue	44450	0.50	\$5,903	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 1 LP86806 Sec 6	30 Clarke Avenue	44453	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 1 LP207955 Ca P	100 Old Warburton Road	45006	0.50	\$5,903	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 9 LP63582 Sec 7	4 Sylvan Avenue	45310	0.50	\$5,903	\$3,500	\$525.00	\$4,025.00	\$402.50
Lot 10 LP71495 Ca P	2 Sylvan Avenue	45311	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 26 LP71495 Ca P	11 Unity Court	45314	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 27 LP71495 Ca P	10 Unity Court	45315	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 28 LP71495 Ca P	9 Unity Court	45316	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Lot 36 LP71495 Ca P	1 Unity Court	45324	1.00	\$11,806	\$7,000	\$1,050.00	\$8,050.00	\$805.00
Totals			20.00	\$236,127	\$140,000	\$21,000	\$161,000	\$16,100